

Batch Ticket#: M-00129 Facility: PRIMARY

Batch#: M-00129 VICINITY RED

Formula ID#: DC-VMRED

Start Date: 11/1/06

End Date: 11/2/06

Component		QTY	COST/UNIT	EXT	
DC-02	Petroleum Oil	91.88%	918 LB	0.92	265.01
DC-06	Ethylene Glycol	1.63%	16 LB	1.60	26.13
DC-03	Oxidized Aliphatic Hydrocarbon	1.50%	15 LB	1.20	18.00
DC-01	Petroleum Hydrocarbon Distillate	2.45%	24 LB	0.17	4.16
DC-08	Carbon Black	1.63%	16 LB	0.25	4.08
DC-07	Talc	0.90%	9 LB	0.30	2.70
Totals:		100.00%	999	0.32	320.09

PRODUCTION RESULTS

Production

DC-PK01	5 Gal Pail	15.00	EACH	1.50	22.50	
DC-FG01	VM Red - 5 Gal Pail	675.00	15.00	EACH	\$19.57	293.59
DC-PK02	Quart Can	62.00	EACH	1.20	74.40	
DC-PK03	Quart Lid	62.00	EACH	0.50	31.00	
DC-FG02	VM Red - 1 Quart Can	122.00	61.00	EACH	\$2.53	154.40





Cost Summary

LBS Consumed 999
 LBS Produced 797
 Batch Yield 79.75%

Raw Material
 Packaging
 Materials
 Labor
 Total Production Cost
 Selling Cost
 Margin

	Total Cost	Per LB
Raw Material	320.09	0.402
Packaging	127.90	0.160
Materials	447.99	0.562
Labor	25.00	0.031
Total Production Cost	472.99	0.593
Selling Cost	649.95	0.815
Margin	176.96	0.222

Vicinity allows a user to analyze batch results to determine profitability and review variances.

-  Reivew by batch, formula or date
-  Usage and production from batch
-  Caculated batch yield
-  Cost analysi by any unit of measure